

STATE OF KANSAS
MEADE COUNTY
RURAL FIRE DISTRICT
2011

COMPUTATION TO DETERMINE LIMIT FOR 2011 BUDGET

	AMOUNT OF LEVY
1. TOTAL TAX LEVY AMOUNT IN 2010 BUDGET	<u>198,171</u>
2. DEBT SERVICE LEVY IN 2010 BUDGET	
3. TAX LEVY EXCLUDING DEBT SERVICE	<u>198,171</u>
2009 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:	
4. NEW IMPROVEMENTS FOR 2010:	108,499
5. INCREASE IN PERSONAL PROPERTY FOR 2010:	
5a. PERSONAL PROPERTY 2010	<u>791,898</u>
5b. PERSONAL PROPERTY 2009	<u>820,214</u>
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)	<u>0</u>
IF 5c IS NEGATIVE, ENTER A ZERO	
6. VALUATION OF ANNEXED TERRITORY FOR 2010:	
6a. REAL ESTATE	
6b. STATE ASSESSED	
6c. NEW IMPROVEMENTS	
6d. TOTAL ADJUSTMENT	
7. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2010:	
7a. REAL ESTATE	<u>526,640</u>
7b. STATE ASSESSED	
7c. NEW IMPROVEMENTS	
7d. TOTAL ADJUSTMENT	<u>526,640</u>
8. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, 6d, & 7d)	635,139
9. TOTAL ESTIMATED JULY 1, 2010 VALUATION	<u>83,891,417</u>
10. TOTAL VALUATION LESS VALUATION ADJUSTMENT (9 MINUS 8)	83,364,777
11. FACTOR FOR INCREASE (8 DIVIDED BY 10)	0.0076
12. AMOUNT OF INCREASE (11 TIMES 3)	1,510
13. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE, WITHOUT ORDINANCE OR RESOLUTION (3 PLUS 12)	<u>199,681</u>
14. DEBT SERVICE LEVY IN THIS 2010 BUDGET	
15. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (13 PLUS 14)	<u>199,681</u>

IF THE 2011 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 15, YOU MUST ADOPT AN ORDINANCE OR RESOLUTION TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1		97,297	102,473	100,970
RECEIPTS:				
AD VALOREM TAX		193,952	197,138	XXXXXXXXXXXXXX
DELINQUENT TAX		1,588	247	250
MOTOR VEHICLE TAX		4,027	3,112	4,645
REIMBURSEMENTS		1,888		
RURAL FIRE GRANT				
TOTAL RECEIPTS		201,235	200,497	4,895
RESOURCES AVAILABLE		298,532	302,970	105,865
EXPENDITURES:				
PUBLIC SAFETY				
PERSONAL SERVICES		23,246	27,500	27,500
COMMODITIES		12,768	35,000	35,000
CONTRACTUAL		17,725	35,000	35,000
CAPITAL OUTLAY		120,938	100,000	200,000
GRANT FUNDS		(15,875)		
TRANSFER - EQUIPMENT		37,257	4,500	8,000
TOTAL EXPENDITURES		196,059	202,000	305,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		102,473	100,970	
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				305,500
TAX REQUIRED				199,635
DELINQUENCY COMPUTATION				48
AMOUNT OF 2010 AD VALOREM TAX				199,681

BUDGET AUTHORITY	202,000	297,500
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2010 BUDGETED FUNDS NAMES	TAX LEVY AMT. IN 2010 BUDGET	COUNTY TREASURER'S ESTIMATE FOR YEAR 2011		
		MVT	RVT	16/20M VEH TAX
GENERAL	198,171	3,450	155	1,020

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2009

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2011

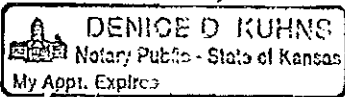
RURAL FIRE EQUIPMENT FUND K.S.A. 19-3612c	PRIOR YEAR ACTUAL 2009
UNENCUMBERED CASH BALANCE JANUARY 1	181
TRANSFER FROM	
RURAL FIRE FUND	37,257
OTHER	960
RESOURCE AVAILABLE	38,398
EXPENDITURES:	
PUBLIC SAFETY - FIRE PROTECTION	
TRANSFER	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE DECEMBER 31	38,398

Affidavit of Publication

of Kansas, County of Meade, ss: as E. Kuhns, of lawful age, being duly sworn on oath says that he is principal clerk -- bookkeeper of e County News, a weekly paper printed and published at e, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year as so published at least five (5) prior to the first publication of the notice; (b) it is entered at the office as periodical mail matter; (c) it is a general paid circulation on a daily basis in said county and it is not a religious or fraternal publication; (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Meade County as per clipping attached, was published in the regular and entire daily edition of said newspaper and any supplement thereof for 1 consecutive week(s), the first publication on the 21st of July, 2010, and the last publication being on the 21st day of 2010.

[Signature]

Subscribed and sworn to before me this day of July, 2010.



[Signature: Denice D. Kuhns]

Appointment Expires: 4/28/11

Publication Fee: 101.25

STATE OF KANSAS
MEADE COUNTY
2011

NOTICE OF HEARING 2011 BUDGET

THE GOVERNING BODY OF MEADE COUNTY, KANSAS WILL MEET ON THE 2ND DAY OF AUGUST 2010 AT 8:00 AM AT THE COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF THE 2010 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2011 EXPENDITURES AND THE AMOUNT OF 2010 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2011 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2009		2010		PROPOSED BUDGET 2011		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2010 AD VALOREM TAX	EST TAX RATE*
GENERAL	2,562,128	9.32	2,694,352	8.40	2,648,670	1,099,674	11.45
ROAD & BRIDGE	1,689,157	8.13	1,525,000	8.80	1,525,000	945,021	10.28
COUNTY BLDG	50,838	2.00	118,313	2.00	873,000	0	0.00
SPECIAL BRIDGE	700	0.00	1,800	0.00	810,890	0	0.00
HEALTH	345,911	1.07	303,000	1.23	357,000	134,444	1.40
DIRECT ELECTION	18,427	0.28	35,000	0.30	40,500	11,298	0.12
NOXIOUS WEED	219,447	0.88	120,000	0.81	130,000	69,003	1.03
APPRAISERS COST	183,165	1.55	160,000	1.58	270,000	145,317	1.51
AMBULANCE	269,070	1.02	240,000	1.05	285,000	115,670	1.20
ECON DEVELOP	82,700	0.71	84,882	0.73	85,000	81,040	0.84
EMPLOYEE BENEFITS	1,349,257	12.24	1,609,200	12.84	1,824,000	1,274,982	13.26
SPEC ALCOH & DRUG	650		1,032		9,000		
COUNTY UTILITY	239,514		350,000		350,000		
SPEC HWY IMPR	0						
SPEC RD & BRD EQUIP	122,780						
SPEC AMBULANCE EQUIP	95,536						
NOXIOUS WEED EQUIP	0						
911 TELEPHONE	17,619						
TOTALS	7,108,789	37.16	7,269,059	37.94	9,108,060	3,946,349	41.09
LESS: TRANSFERS	(128,000)		0		0		
NET EXPENDITURES	6,980,789		7,269,059		9,108,060		
TOTAL TAX LEVIED	4,231,582		4,168,382		XXXXXXX		
ASSESSED VALUATION	113,885,597		109,789,805		88,020,216		
OUTSTANDING INDEBTEDNESS, JANUARY 1, 2010							
GENERAL OBLIG. BONDS							
LEASE PURCHASE PRINCIPAL							
TOTAL							

OTHER DISTRICTS:

RURAL FIRE DISTRICT	196,039	1.92	202,000	2.03	305,500	199,681	2.38
RURAL FIRE EQUIP	0		0		24,135	0	0.00
COPENHAVER DRAIN	0	0.00	0	0.00	33,900	17,633	0.56
FLAINS CEMETERY	17,400	0.46	19,439	0.41	91,400	23,207	0.66
GRACELAND CEMETERY	15,951	0.47	34,674	0.46	44,950	17,595	2.26
FOWLER CEMETERY	31,849	3.05	23,500	3.04	29,500	8,516	1.10
FOWLER TOWNSHIP - GENERAL	3,894	1.15	3,800	1.11	165,600	83,582	10.83
FOWLER TOWNSHIP - ROAD	68,515	11.17	68,000	11.11	9,000	0	0.00
LOGAN TOWNSHIP - GENERAL	959	0.00	1,581	0.00	109,700	38,733	12.38
LOGAN TOWNSHIP - ROAD	29,020	13.01	35,000	12.83	0	0	0.00
LOGAN TOWNSHIP - WEED	605	0.00	225	0.00	16,000	1,342	0.37
ODEE TOWNSHIP - GENERAL	1,522	0.25	3,000	0.28	28,040	8.28	
ODEE TOWNSHIP - ROAD	29,129	6.18	31,700	6.72			

*TAX RATES ARE EXPRESSED IN MILLS.

[Signature]
CLERK